



COLCHESTER SCHOOL DISTRICT

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MEMO

To: Building Administrators
CC: Amy Minor
From: George A. Trieb, Jr.
Subject: School Operating Budgets – FY'19
Date: November 6, 2017

I am attaching historical actual expenditure figures for the past several years plus this year's budget with year to date expenditures. This information should be helpful in preparing your budget for next year. The total budget amounts for the upcoming fiscal year have remained the same from this year. This may change as we move through the process. The total operating budget amounts by school are as follows:

School	Budget (\$)
CHS	\$290,000
CMS	\$155,000
MBS	\$152,000
PPS	\$67,500
UMS	\$67,500
Total	\$732,000

Please review your budget history and current budget and allocate your dollars for the upcoming year. Write on the reports where you would like the dollars allocated. If you choose to use a spreadsheet or alternative method, please make sure that you clearly identify all budget allocations by function and account number. It is important that I receive this information back no later than November 10th.

Please call with any questions/concerns.

Thanks.