

**Colchester School District**

Maintenance Projects

March 1, 2018

Building	Project	Rationale	Cost	Priority	Time Frame
CHS	Replace asphalt walkway	Regular maintenance	\$75,000	M	0 - 2
CHS	Replace Front Doors	Regular maintenance	\$75,000	M	0 - 2
CHS	Add Bleachers (Football Field)	Additional Seating Required	\$90,000	M	0 - 2
CHS	Replace Gym Bleachers	Aging, over 20 years old	\$200,000	M	0 - 2
CHS	Windows	Aging, energy savings	\$400,000	M	2 - 5
CHS	Renovate Kitchen/Cafeteria	Regular maintenance	\$750,000	M	2 - 5
CHS	Replace Hall Lockers Downstairs	Regular maintenance	\$65,000	L	2 - 5
CHS	Replacement of tiles (café, classrooms)	Regular maintenance	\$150,000	L	2 - 5
CHS	Replace Roof	Regular maintenance	\$900,000	L	2 - 5
CHS	Pave/Seal Parking Lot	Regular maintenance	\$250,000	H	2 - 5
CHS	Generator	Emergency Shelter/Existing Generator Failing	\$50,000	H	0 - 2
CMS	Pave/Seal Parking Lot	Regular maintenance	\$125,000	M	2 - 5
CMS	Install A/C in Library	Area runs hot and humid	\$40,000	M	0 - 2
CMS	Replace Hallway Tiles	Regular maintenance	\$150,000	M	0 - 2
CMS	Install Bleachers	Limited seating in gym, no place to assemble	\$85,000	L	0 - 2
CMS	Windows	Aging, energy savings	\$300,000	L	2 - 5
CMS	Replace Roof (Last Section)	Regular maintenance	\$200,000	H	0 - 2
DIST	Replace Volvo Loader	Aging, Regular Replacement Cycle	\$100,000	M	0 - 2
DIST	Replace Maintenance Vehicle	Regular Replacement Cycle	\$55,000	H	0 - 2
MBS	Replace boilers	Regular maintenance	\$175,000	M	0 - 2
MBS	Replace one section of roof	Regular maintenance	\$200,000	M	0 - 2
MBS	Pave/Seal Parking Lot	Regular maintenance	\$125,000	L	2 - 5
PPS	Replace boilers	Regular maintenance	\$60,000	M	0 - 2
PPS	Replace classroom tiles	Regular maintenance	\$50,000	L	2 - 5
UMS	Replace Septic	Regular maintenance	\$400,000	M	2 - 5
UMS	Replace boilers	Regular maintenance	\$60,000	M	2 - 5
UMS	Seal parking lot	Regular maintenance	\$25,000	L	0 - 2
	<b>Total</b>		<b>\$5,155,000</b>		